



# ANNUAL REPORT 2077/2078

**Published by ANSAB**

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## MESSAGE FROM THE EXECUTIVE DIRECTOR

It is my great pleasure to share ANSAB's annual report for FY 2077/78 that highlights our activities, achievements and financial situation in the year. With the advance of COVID-19 pandemic resulting to national level lock down, the planned program and project activities at the community level were affected. In this difficult time, we focused on designing and implementing possible activities in order to support the local communities for a change in a direction where they become more self-reliant, ensure more sustainable food systems and food security, and increase rural prosperity.

With our Public-Private-Community-Alliance for Sustainable Natural Products-based Enterprises and Local Economic Development (PPCA) program, we facilitated Jiri Municipality for the development of a long-term strategic plan for conservation and sustainable use of farm and forest resources. With a roadmap for achieving the development goal of the local government with the socially and environmentally responsible practices, this strategy document remains an important milestone. It could guide the municipality to formulate and implement annual development programs and budget in the farm and forestry sector, and would also provide valuable learning and experience to other local governments in the country.

We worked on capacitating the local communities for quality production and marketing of non-timber forest products. We worked with the local communities in Karnali district and the national level companies to ensure that their operation follow sustainable resourcing of NTFPs and equitable benefit distribution to the communities. With our facilitation, Himalayan BioTrade Limited received FairWild Certification, which is the first and only in the country, which confirms positive benefits to the local NTFPs harvesters at the community level and have better market access of the natural resource products in responsible markets. We also worked on improving practical aspects of education, and provided on-the-job training to 12 students, some of whom also served as local resource persons to provide technical facilitation to the local communities. Technical support from the local resource persons was the only option as there was no permission from the outsiders to visit the farmers during the lock down period due to COVID-19.

We were approached by different agencies for our technical input on sustainable resource management and community-based enterprise development. For example, we worked with the Forest and Farm Facility of the Food and Agriculture Organization of the United Nations for the capacity building of small producers for quality production and marketing of essential oils. We also shared our approach on resource assessment of wild herbs with the German Federal Agency for Nature Protection and University of Gottingen that would help in developing methodological framework for inventory methods on establishing sustainable yields of wild growing CITES appendix II plant species.

We are grateful to our donors, partners, board members, and a truly dedicated and professional staffs demonstrating our resiliency and continuation of the relevant works in this difficult time.

Bhishma P. Subedi, Ph.D.  
Executive Director

## ABOUT ANSAB

For the last thirty years, ANSAB has been contributing to conserving biodiversity and improving livelihoods across Nepal and South Asia. It places community empowerment and economic incentives at the heart of its approach, and generates knowledge and results through applied research and studies to implement innovative solutions, such as the creation of enterprises based on the sustainable use of natural resources, establishment of payment for environmental services, and advancement of ecosystem based commercial agriculture that increase communities' resilience, their standards of living and promote social equity. ANSAB has been consistently evolving, consolidating, institutionalizing and advancing the approaches and strategies for the promotion of community-based enterprises and value chains, natural resources management and biodiversity conservation, enabling policy environment and multi-stakeholder collaboration.

### VISION

ANSAB has a vision of rural South Asia built on rich biodiversity and prosperous communities. This vision includes rich, healthy and productive ecosystems actively managed and sustainably used by formerly poor local communities. It also features adaptive people and resilient ecosystems able to cope with global climate change.

### MISSION

Generate and implement community-based, enterprise-oriented solutions that conserve biodiversity and improve the livelihoods of the poorest of the poor while bolstering national economic development and addressing climate change.

## PROGRAM FOCUS AND APPROACH

### ANSAB program focus includes:

- **Pro-Poor Economic Development:** Climate smart ecosystem-based commercial agriculture (ECA), forest products and services-based value chain development incl. micro, small and medium enterprises (MSMEs), agroforestry, school garden and home gardens, food and nutrition security, biomass-based energy, one health, drinking water and education.
- **Biodiversity, Ecosystem Services and Climate Change (BESCC):** Sustainable forest management incl. forest certification, biodiversity monitoring, ecosystem services incl. forest carbon, climate change adaptation and mitigation, and REDD+.
- **Networking, Policy and Research:** Enabling policy environment through networking and multi-stakeholder platforms, collaboration, evidence-based policy analysis, socio-economic and bio-physical research, and studies.
- **Capacity Building and Services:** Capacity building from grassroots (incl. marginalized groups, indigenous people and local communities) to policy through training, study tours, technical assistance, market information, business planning, and publications.



## GUIDING PRINCIPLES

**ANSAB has adopted the following guiding principles and approaches while planning, implementing, monitoring and evaluating its program activities:**

- **Measurable Impact:** ANSAB interventions have been widely tested and applied on the ground. Outcomes are meticulously quantified and compiled through a thorough Impact Tracking System (ITS) in terms of conservation, sustainable use, livelihoods and economic growth, access and equity.
- **Innovation:** ANSAB believes in continuous learning and is constantly testing new ideas, approaches and methodologies to better achieve its mission.
- **Sustainable Implementation:** ANSAB builds partnership with local NGOs/CBOs, IPLC that will be able to pursue the work once national and international funding comes to term. It also mobilizes Local Resource Persons (LRPs) to build the capacity of local communities.
- **Scientific and Indigenous Knowledge:** ANSAB values indigenous knowledge and combines both traditional and modern scientific methods when implementing projects on the ground.
- **Public-Private-Community Collaboration:** ANSAB fosters collaboration and partnership of government bodies, private sectors, cooperatives and community institutions for achieving the socio-economic and environmental benefits, the community deserves.
- **Sustainable Development Goals (SDG):** ANSAB programs contribute to the United Nations key objectives for development, more specifically towards “Zero Poverty”, “Zero Hunger”, “Gender Equality”, “Decent Work and Economic Growth”, “Responsible Production and Consumption”, “Climate Action” and “Life on Land”.



## **PUBLIC-PRIVATE-COMMUNITY-ALLIANCE FOR SUSTAINABLE NATURAL PRODUCTS-BASED ENTERPRISES AND LOCAL ECONOMIC DEVELOPMENT**

ANSAB has designed a Public-Private-Community-Alliance (PPCA) program in order to demonstrate a sustainable natural products-based enterprises and local economic development model that is environmentally sustainable, economically viable and socially just, by bringing together local governments, Nepali farm and forest producers, community organizations, cooperatives and associations, domestic and international enterprises, service providers (including quality assurance and certification organizations), government, donor and NGO programs at central, provincial and local levels assisting the agriculture and forestry sector. With funding support of Aveda Corporation, the program is being implemented in Jiri Municipality, Dolakha from November 2018 to November 2021 in partnership with the local communities and the municipality.

Building on the progress and outcomes of the previous year and considering the odd situation due to COVID-19, ANSAB has implemented the activities this year, especially towards generating long term strategic plan document, capacitating local communities on organic system and practices, particularly for increasing their self-sufficiency on nutrition and food security, establishing resource centre (to further develop as an experimentation and demonstration center) at community level, improving cattle sheds for quality farm and manure production, and developing enterprise and market system for the organic produce from Jiri. As the COVID-19 pandemic advanced resulting





national level lock down and halting of economic activities, the project carried out activities specially on strengthening the local government, supporting directly to the affected people including returnee migrants and local communities for their livelihoods and nutrition needs.

While most of the businesses around the globe have been hit by the pandemic, with supply chain interruptions and limited staffing, affecting smallholders and small and medium enterprises the most, the project activities in Jiri has provided a case of increased community resiliency with sustainable income streams. The local communities, especially the smallholders farmers and returnee migrants, were able to meet their basic livelihoods and cope with the COVID-19 pandemic. It was mainly due to the integrated production system with food and cash crops along with availability of inputs and services together with market system development including establishment of local level marketing and exploration of new markets.

Over 500 farming households, including those of returnee migrants and marginalized community members, who don't have regular sources of income and safety nets to deal with such unprecedented event and its consequences, were engaged in farming, lokta-bark collection and handmade paper production even during the lock down period, that helped them in ensuring food security, improving household nutrition and generating cash income. It is notable that the returnee migrants stayed in the village, while in other parts of the country most of returnee migrants have gone back to the cities and abroad for their livelihoods. Over 50 returnee labourers are now engaged in farming. They are likely to continue the farming activities living together with their family members.

During the lock down period, a municipal level marketing arrangement was made in order to facilitate local farmers for the transportation and sale of their agriculture products, which were cultivated with a purpose of selling in local market. For this, a

### **Jiri municipality prepares strategic plan with technical support from ANSAB**

Jiri municipality has prepared a "Strategic Plan for the Conservation and Sustainable Use of Farm and Forest Resources" with technical support from ANSAB in order to improve the livelihoods and economic development at the local level by expansion of the farm and forest area and development of enterprises. This strategic plan presents a roadmap for achieving the development goal of the municipality by analyzing the current situation, opportunities and challenges in the farm and forestry sector. With the overall vision of local level economic development with the socially and environmentally responsible practices, the plan of actions presented in this strategic document will guide the municipality to formulate and implement annual development programs and budget in the farm and forestry sector. In addition, it will also provide guideline for the development and operation of programs for federal and provincial level government bodies and development partners who want to work within the municipality.

market place was provided in a central location allocating certain time slots for the transportation and trade. The municipality made a decision to engage the migrant construction workers, who have been locked down in the municipality and could not go back to their home, in road construction work while maintaining social and physical distance. This practice of continuing construction works at local level was then adopted in adjoining and other parts of the country engaging the workers who have no other sources of income during the period. Jiri Municipality has developed isolation and quarantine center in Dolakha District Hospital located in Jiri-5. The hospital has made an arrangement for an isolation ward with 4 beds and a quarantine ward with 5 beds, along with a swap collection facility for the suspicious patients. This is not enough, but the minimum that they could do on their own, reducing the transmission of COVID-19 at community level.

The community-based, eco-centric agriculture and forestry activities (with triple bottom lines of ecology, economy and equity) that ANSAB and this project has been promoting is getting increasing attention. It has been well regarded by the stakeholders, including government, and is taken as a useful step in this difficult time. The system is designed to help people become more self-reliant, ensure more sustainable food systems and food security, increase rural prosperity, and create greater resilience to unwanted socio-economic and environmental changes. With PPCA program, we are focusing to support for a change in a direction where community-based, enterprise oriented local economy with sustainable production and marketing system leading to green economy will be a strong alternative model for development in the long run.







## MAKING TECHNICAL EDUCATION PRACTICAL AND ACCESSIBLE FOR RURAL COMMUNITIES: A PILOT INITIATIVE IN NEPAL

Despite the enormous natural wealth with its rich and unique biological and cultural diversity and traditional craftsmanship as well as a high proportion of economically active population, Nepal still has lagged behind to reap the benefits for the overall societal and economic development. There are several causes for this, but the major one is very limited practical technical education and vocational training in order to meet the pace of development.

ANSAB has developed an education program and been implementing in Dolakha district since 2016 with support from the Estee Lauder Companies. The objective of the program is to support local communities to improve overall education in general and provide practical technical education & vocational training (TEVT) to youth in particular, which would serve as an example for making education practical and increase accessibility of marginalized population. Project activities are focussed towards increasing access of poor and marginalized youths to TEVT, strengthening the TEVT providers to improve quality and practical aspects of education, and capacitating TEVT students on self-employment and job-placement.







Over the past three years, ANSAB has supported poor and marginalized students generating the following outputs, among others: a) increased access of marginalized population to TEVT in Jiri Technical School and Sarba Secondary School through entrance preparation coaching to 20 and scholarship to 10 students; ii) established partnership with the two technical schools to enhance quality of TEVT, & capacitated them with support in library, basic field and laboratory equipment, school gardens, eco-farm and NTFP demonstration plot benefitting over 300 students, & teachers' exposure visit to exemplary eco-farm and enterprises; and iii) developed an On the Job Training (OJT) package on eco-farming with 22 students graduated through the ANSAB provided OJT opportunities. We observe that the practicality aspects of the education are being regularly updated over the years, for example the provision of school gardens in the participating schools, and organization of exposure visits to the exemplary eco-farms for the subject teachers.

Activities over this year were affected by the COVID-19 pandemic, however ANSAB successfully carried out the planned activities. As the pandemic progressed resulting to national level lock down during the project period, ANSAB closely collaborated with the local stakeholders incl. community leaders, Jiri municipality and the TEVT schools for possible activities in the field. The stakeholders perceived the TEVT program more important for providing quality and practical TEVT to the local youths, esp. with poor socio-economic background, in the context of COVID 19. So, in consultation with them, a slight modification to the original plan was made, esp. increasing the number of students for scholarship support from 3 to 4, employing the students with on-the job training (OJT) from 8 to 12, and assisting the local communities in organic agriculture practices (mainly crop variety selection, nursery, compost making and organic fertilizer preparation). 4 previous OJT students were recruited as local resource persons/ community facilitators to provide technical support to local communities in agriculture activities. Synergy was created in collaboration with the Public-Private-Community-Alliance (PPCA) program where the interns were trained. As there was no permission to outsiders to visit the farmers during lock down and travel restriction period due to COVID-19, the technical support of local TEVT students was the only option. After the lock down was lifted, ANSAB provided education support to four general schools and one technical school, mainly through establishment of school gardens, development of a non-timber forest product (NTFP) demonstration plot, and provision of textbooks and reference books to library. During the project, key support activities such as the preparation of tracer study report of the graduates of Jiri Technical School, development of student profiles, and orientation on enterprise development and business planning to the students were carried out to help the school and the students on job-placement and self-employment.



## **SUCCEEDING WITH CITES: SUSTAINABLE AND EQUITABLE JATAMANSI TRADE FROM NEPAL**

Funded by the Darwin Initiative, and implemented in collaboration with the Ministry of Forests and Environment, Traffic International, FairWild, ProFound, IUCN Species Survival Commission (SSC), IUCN SSC Medicinal Plant Specialist Group (MPSG), University of Copenhagen and Royal Botanic Garden Edinburgh, this project (July 2018 to March 2021) had the objective to deliver a locally-appropriate market-based model for sustainable and equitable Jatamansi (*Nardostachys grandiflora*) trade from Nepal, supporting Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) and Convention on Biological Diversity (CBD) commitments and addressing the combined threats to local incomes and healthcare of biodiversity loss, habitat degradation and declining access to natural resources through application of FairWild certification standard. The project was implemented in eight community forests in Jumla and Mugu districts of Nepal.





## KNOWLEDGE GENERATION AND CAPACITY BUILDING

- Information has been compiled on Jatamansi and similar species, helping with identification and providing reliable information on threats, distribution and altitudinal range, flowering and fruiting times, and uses.
- Detailed resource assessments, to establish sustainable harvest amounts of Jatamansi and other associated non-timber forest products (NTFPs) have been carried out through surveys of the project harvest sites and this information was used to update local community forest operational plans.
- Representatives from community forest user groups were trained on sustainable harvesting practices, who onward provided training to about 1,000 Jatamansi harvesters.

## CERTIFICATION

- The FairWild Standard and Performance Indicators have been translated into Nepali and 1000 copies were distributed to community groups, NGOs and others.
- A registration system has been developed to ensure that all Jatamansi harvesters in the project area are trained in sustainable harvesting and received the benefits of FairWild premium payments.
- Potential FairWild auditors in Nepal have been trained, to facilitate auditing for FairWild certification through in-country capacities.
- Himalayan Bio-Trade Pvt. Ltd. has received FairWild Certification for Jatamansi and Kutki.

## VALUE ADDITION AND MARKETING

- Two essential oils processing facilities have been upgraded, allowing for local oil distillation and increasing the potential to add value to harvested roots and boosting local harvesters' income.
- 10 Nepalese suppliers of Jatamansi and other essential oils were supported by assessing their gaps to meet requirements of exporting to Europe, and providing recommendations to develop their marketing strategy and action plans.
- 4 national level exporters of Jatamansi were introduced to the international buyers. A company was supported with ethical buyers' meetings at the BioFach 2020 Trade Fair.



## LEGISLATION AND CITES IMPLEMENTATION

- The project collaborated with the government of Nepal to amend CITES Act and formulate CITES Regulation, that reversed a previous inadvertent ban on exports of CITES-listed species from Nepal, and enabled international export of Jatamansi to resume.
- The project provided technical input to preparation for non-detriment findings and 2019 and 2020 CITES quotas.

### **Himalayan Bio Trade Limited (HBTL) receives FairWild certification**

Himalayan Bio Trade Limited (HBTL) has received the FairWild certification for Jatamansi and Kutki from Jumla district of Nepal. The collection and processing of these high value non-timber forest products have complied with the performance indicators defined in the FairWild Standards. HBTL is the first company in Nepal to receive FairWild Certification. ANSAB as part of the “Succeeding with CITES: Sustainable and Equitable Jatamansi Trade from Nepal” project, facilitated pre-audit and audit process along with capacitating HBTL to meet the standards for the certification.



## **BUILDING CAPACITY OF SMALL PRODUCERS FOR QUALITY PRODUCTION AND MARKETING OF ESSENTIAL OILS**

The Forest and Farm Facility program of the Food and Agriculture Organization of the United Nations sought support from ANSAB for the promotion of quality production and marketing of essential oils in Shivamandir and neighbouring CFUGs of Banganga Municipality of Kapilvastu district. Implemented between June 2020 to April 2021, this project i) prepared an assessment report presenting the detailed review of essential oil-bearing plants, processing enterprises and production potential in the area, and development of plans for sustainable production of essential oil-bearing plants and operation of the enterprise; ii) capacitated over 50 farmers and the operators of essential oil production enterprise on production (incl. organic), processing, product development, labeling, and marketing of essential oils and their products; iii) developed a detailed business plan of Shivamandir processing enterprise and trained the management committee and representatives of CFUGs on business planning; iv) developed a product (floor cleaning agent) from the waste water from distillation unit and tested in local and nearby regional markets; v) established linkages between processing enterprise management committee and buyers and farmers and seeds/seedlings suppliers based in Nepalgunj; and vii) developed a directory of essential oils' stakeholders that presents the compilation of information of existing stakeholders involved in the essential oils sector in the country.



## **DEVELOPMENT OF A METHODOLOGICAL FRAMEWORK (METHODOLOGY) WITH SELECTION GUIDELINES AND ACTION GUIDELINES FOR INVENTORY METHODS ON ESTABLISHING SUSTAINABLE YIELDS OF WILD GROWING CITES PLANTS**

This project (March 2020 to September 2022) funded by German Federal Agency for Nature Protection via the consortium of ForestEye and Wild Resources Limited, aims to develop a methodology including guidelines for the selection of plant species and resource inventories based on which the calculations of sustainable harvest quantities will be made. ANSAB developed detailed profiles of eight CITES listed plant species of Nepal, and shared ANSAB's approach on resource assessment of wild herbs that would help in developing methodological framework for inventory methods of wild-growing CITES appendix II plant species.



## **IMPLEMENTATION OF A WFP ASSISTANCE PROGRAMME –HOME GROWN SCHOOL FEEDING PACKAGE FOR SCHOOL MEALS PROGRAMME**

Funded by the World Food Program and Bill and Melinda Gates Foundation through the Imperial College UK, the project (April 2018 to March 2021) has the objective to link school feeding programmes with local smallholder farmers to provide the school children with food that is safe, diverse, nutritious, and above all local. The project is being implemented in Dhanusha, Mahottarai, Sindhupalchok, Nuwakot, Bardiya and Jumla districts of Nepal. ANSAB supported the program with hosting of the Country team, and providing technical advice.

## PUBLICATIONS

### BOOKS & MANUALS



Directory of Essential Oils Stakeholders in Nepal (in English)



Compilation of Generic Guidelines: Fairtrade, Traceability and Social Responsibility (in English)



Social Responsibility and Fair Trade Guidelines for FairWild Certification (in Nepali)



Strategic Plan for the Conservation and Sustainable Use of Farm and Forest Resources of Jiri Municipality (in English & Nepali)

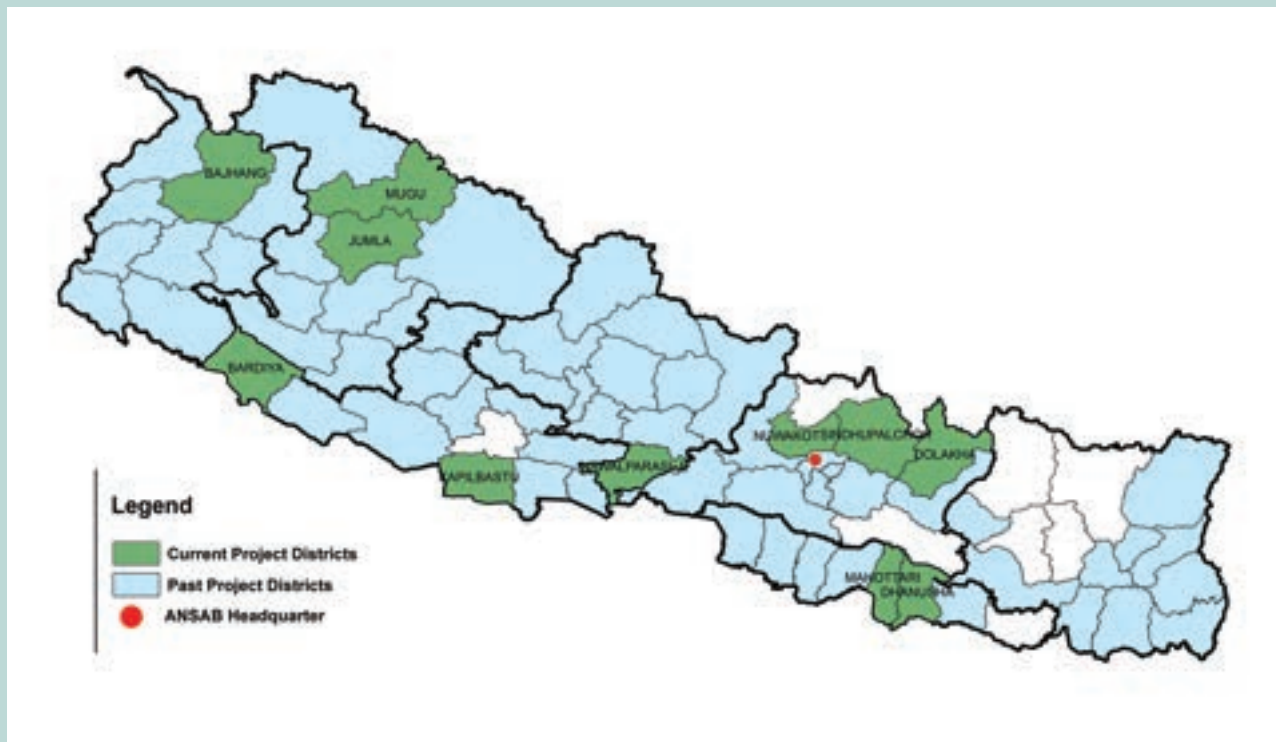


## Journal Articles

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- Atreya, K., B.P. Subedi, P.L. Ghimire, S.C. Khanal, S. Charmakar, & R. Adhikari. 2021. Agroforestry for mountain development: Prospects, challenges and ways forward in Nepal. Archives of Agriculture and Environmental Science, 6(1), 87-99.
- Charmakar, S., B.N. Oli, N.R. Joshi, T.N. Maraseni, & K. Atreya. (2021). Forest carbon storage and species richness in FSC certified and non-certified community forests in Nepal. Small-scale Forestry, 20(2), 199-219.
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- Maraseni, T. N., B.H. Poudyal, E. Rana, S.C. Khanal, P.L. Ghimire & B.P. Subedi. 2020. Mapping national REDD+ initiatives in the Asia-Pacific region. Journal of Environmental Management, 269, 110763.
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- Schreinemachers, P., G. Baliki, D. Bhattarai, I. Gautam, P. Ghimire, B. Subedi, & T. Brück. 2020. Nudging children toward healthier food choices: An experiment combining school and home gardens. Global Food Security. 26.

## GEOGRAPHICAL COVERAGE

### DISTRICTS OF NEPAL WHERE ANSAB PROVIDED SERVICES



### COUNTRIES WHERE ANSAB PROVIDED SERVICES



# FINANCIAL REPORT


**ANSAB Nepal**  
Baneshwar, Kathmandu  
**Statement of Financial Position**  
As at 31 Ashad 2078 ( 15 July 2021)

Particular	Notes	Current Year (NPR)	Previous Year (NPR)
<b>ASSETS</b>			
<b>Non - Current Assets</b>			
Property, Plant and Equipment	4.1	3,444,105.69	3,472,160.88
Revolving Fund Scheme		4,000,000.00	4,000,000.00
<b>Total Non - Current Assets</b>		<b>7,444,105.69</b>	<b>7,472,160.88</b>
<b>Current Assets</b>			
Cash and Cash Equivalents	4.2	175,076,326.81	163,761,426.88
Receivable from Donors	4.3	3,163,403.99	7,187,301.75
Accounts Receivable from Others	4.4	2,110,308.90	1,039,642.86
<b>Total Current Assets</b>		<b>180,350,039.70</b>	<b>171,988,371.50</b>
<b>Total Assets</b>		<b>187,794,145.39</b>	<b>179,460,532.37</b>
<b>LIABILITIES &amp; RESERVES</b>			
<b>Accumulated Reserves</b>			
Unrestricted General Fund	4.5	16,602,162.44	14,292,387.04
<b>Restricted Funds</b>			
Project/Donor Payable	4.6	11,783,122.00	14,322,878.12
ANSAB Research & Development Fund (AR&DF)	4.6	100,076,458.16	93,621,235.36
ANSAB Core Program Fund	4.6	49,646,117.46	48,941,285.46
<b>Total Accumulated Reserves</b>		<b>178,107,860.06</b>	<b>171,177,785.98</b>
<b>Current Liabilities</b>			
Accounts Payable	4.7	9,686,285.33	8,282,746.39
<b>Total Current Liabilities</b>		<b>9,686,285.33</b>	<b>8,282,746.39</b>
<b>Total Liabilities and Reserves</b>		<b>187,794,145.39</b>	<b>179,460,532.37</b>

Significant Accounting Policies and Notes to Account form  
integral part of Statement of Financial Position

As per our report of even date

  
Puja Parajuli  
Manager -Admin & Finance

  
Barsha Shrestha  
Treasurer  
Location: Kathmandu, Nepal  
Date : 12 December 2021

  
Dr. Bhishma P. Subedi  
Executive Director

  
Radhesh Pant  
Chairperson



  
Nishchal Bhattarai, FCA  
Partner  
S. Devkota & Company  
Chartered Accountants





**ANSAB Nepal**  
Baneshwar, Kathmandu  
**Statement of Income and Expenditure**  
For the Year Ended 31 Ashadh 2078

Particular	Note	Current Year (NPR)	Previous Year (NPR)
<b>Income</b>			
Restricted		27,494,083.76	56,154,249.70
CISU/NEPCon	4.8	-	3,298,802.00
DI/Jatamansi-TRAFFIC	4.8	7,185,601.00	6,925,986.88
WorldBank/FCPF	4.8	-	26,488,836.90
MHS	4.8	-	914,858.10
GGF/PPCA (Aveda/ELC)	4.8	-	14,866,127.67
AVEDA-PPCA3	4.8	8,500,005.00	
AVEDA-PPCA2	4.8	3,715,324.00	
ELC-TEVT4	4.8	2,088,063.00	
ELC-TEVT3	4.8	739,262.00	
<b>School &amp; Home Garden</b>			
Imperial	4.8	1,395,870.76	1,997,461.15
WorldVeg	4.8	-	1,662,177.00
ANSAB Core Program Fund (Bajhang/HPE)		1,050,322.00	-
FAO/FFF		2,819,636.00	-
Unrestricted		5,857,611.58	9,354,240.50
General Fund	4.8	5,857,611.58	9,354,240.50
<b>Total Income</b>		<b>33,351,695.34</b>	<b>65,508,490.20</b>
<b>Expenditure</b>			
Restricted		27,494,083.76	56,154,249.70
CISU/NEPCon	4.9	-	3,298,802.00
DI/Jatamansi-TRAFFIC	4.9	7,185,601.00	6,925,986.88
World Bank/FCPF	4.9	-	26,488,836.90
MHS	4.9	-	914,858.10
GGF/PPCA (Aveda/ELC)	4.9	-	14,866,127.67
AVEDA-PPCA3	4.9	8,500,005.00	
AVEDA-PPCA2	4.9	3,715,324.00	
ELC-TEVT4	4.9	2,088,063.00	
ELC-TEVT3	4.9	739,262.00	
<b>School &amp; Home Garden</b>			
Imperial	4.9	1,395,870.76	1,997,461.15
WorldVeg	4.9	-	1,662,177.00
ANSAB Core Program Fund (Bajhang/HPE)	4.9	1,050,322.00	-
FAO/FFF		2,819,636.00	-
Unrestricted		3,547,836.18	563,882.20
General Fund	4.9	3,547,836.18	563,882.20
<b>Total Expenditure</b>		<b>31,041,919.94</b>	<b>56,718,131.90</b>
<b>Net surplus/(deficit) before Taxation</b>		<b>2,309,775.40</b>	<b>8,790,358.30</b>
Income Tax Expenses	4.10	-	-
<b>Surplus/(Deficit) for the Year</b>		<b>2,309,775.40</b>	<b>8,790,358.30</b>

Significant Accounting Policies and Notes to Account form integral part of Statement of Financial Position


As per our report of even date


  
Puja Parajuli  
Manager - Admin & Finance

  
Dr. Bishma P. Subedi  
Executive Director

  
Nishchal Bhattarai, FCA  
Partner  
S. Devkota & Company  
Chartered Accountants



  
Barsha Shrestha  
Treasurer  
Location: Kathmandu, Nepal  
Date: 12 December 2021

  
Radhesh Pant  
Chairperson



## DONORS AND IMPLEMENTATION PARTNERS

ANSAB works with a variety of donors and partners to effectively and sustainably implement its approach. Through its numerous past projects it has developed a network of partnerships with different institutions, including government and non-government entities, national and international organizations, universities, private companies and research institutions. ANSAB sincerely acknowledges the following donors and partners for their support in Fiscal Year 2077/78:

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## ANSAB TEAM

ANSAB EXECUTIVE COMMITTEE	
Mr. Radhesh Pant	Chairperson
Dr. Netra P. Timsina	Vice-chairperson
Dr. Bhishma P. Subedi	Secretary (Ex-Officio)
Ms. Barsha Shrestha	Treasurer
Ms. Shova Adhikary	Member
Prof. Dr. Abhoy Kumar Das	Member
Dr. Deepak Gautam	Member
ANSAB EMPLOYEES	
Dr. Bhishma P. Subedi	Executive Director
Mr. Puspa L. Ghimire	Programs Director
Mr. Sudarshan C. Khanal	Manager - Research, Planning and Communication
Ms. Sita Subedi Dhungana	Manager - Administration & Finance
Dr. Nabin Raj Joshi	Field Coordinator
Ms. Aakriti Poudel	Program Officer
Mr. Chandika Amgain	Program Officer
Mr. Bharat Sharma	Program Officer
Ms. Junila Joshi	Finance & Admin Officer
Ms. Arati Rana Shrestha	Finance Associate
Ms. Laxmi Rana Magar	Admin & Finance Assistant
Mr. Uddhab Adhikari	IT Specialist
Mr. Lab Jirel	Agriculture Technician
Mr. Binod Shrestha	Senior Messenger/Store Keeper
Mr. Bishnu Poudel	Driver
Mr. Dil Bdr. Gurung	Office Security Guard
Ms. Nani Maya Gurung	Office Cleaner





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